

**RESOLUTION #23-22**  
**Budget Amendment & Appropriations**

Whereas, the Floyd County fiscal year 2021/2022 budget has certain line items in need of adjustment since the original budget was certified and subsequently amended on December 28, 2021; and

Whereas, the Floyd County Board of Supervisors timely published notice and held a public hearing on May 23, 2022 for the FY22 county budget amendment;


Therefore, be it resolved by the Floyd County Board of Supervisors to adopt the FY22 Amendment of the County Budget; and

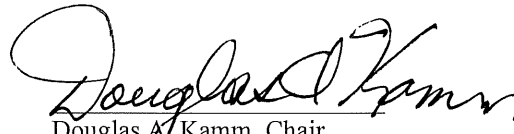
Be it also resolved to approve county departmental budget appropriations for FY22 as follows:

Dept / Fund	Budgeted	Change	Amended Budget	% Approp
<b>EXPENDITURES</b>				
01 Board of Supervisors / Gen'l Basic	\$ 206,634	\$ 5,500	\$ 212,134	100%
02 Auditor / Gen'l Basic & Gen'l Supp	426,271	19,227	445,498	100%
05 Sheriff / Gen'l Basic & Gen'l Supp	2,063,531	19,000	2,082,531	100%
06 Clerk of Court / Gen'l Sup	2,500	2,200	4,700	100%
10 Courthouse / Gen'l Basic	260,718	43,000	303,718	100%
28 Medical Examiner / Gen'l Basic	35,000	15,000	50,000	100%
32 Public Defender / Gen'l Basic & Gen'l Supp	50,000	0	50,000	100%
51 General Services / Gen'l Basic & Gen'l Supp	3,440,909	-1,186,716	2,254,193	100%
60 Mental Health / MHDS	481,780	100,000	581,780	100%
61 Juvenile Probation / Gen'l Basic & Gen'l Supp	46,300	15,000	61,300	100%
99 Non-departmental / LEC/Courthouse Project	1,508,255	2,000	1,510,255	100%
Total Change in Expenditures:		\$-965,789		

Passed and approved this 23<sup>rd</sup> day of May, 2022.

ATTEST:

  
 Gloria A. Carr, Auditor

  
 Douglas A. Kamm, Chair  
 Floyd County Board of Supervisors

**RECORD OF HEARING AND ADOPTION OF BUDGET AMENDMENT  
FLOYD COUNTY**

Fiscal Year July 1, 2021 - June 30, 2022

FLOYD COUNTY conducted a public hearing for the propose of amending the current budget for the fiscal year ending June 30, 2022

<b>Meeting Date:</b>	<b>Meeting Time:</b>	<b>Meeting Location:</b>
5/23/2022	05:00 PM	Floyd County Courthouse-EOC/Training Room

The governing body of the FLOYD COUNTY met with a quorum present and found that the notice of time and place of the hearing had been published as required by law and that the affidavit of publication is on file with the county auditor. After hearing public comment the governing body took up the amendment to the budget for final consideration and determined that said budgeted expenditures be amended as follows:

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	8,114,166	0	8,114,166
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	400,882	0	400,882
<b>Net Current Property Tax</b>	4	<b>7,713,284</b>	<b>0</b>	<b>7,713,284</b>
Delinquent Property Tax Revenue	5	0	0	0
Penalties, Interest & Costs on Taxes	6	21,020	0	21,020
Other County Taxes/TIF Tax Revenues	7	1,522,157	0	1,522,157
Intergovernmental	8	5,309,938	0	5,309,938
Licenses & Permits	9	29,300	0	29,300
Charges for Service	10	544,415	0	544,415
Use of Money & Property	11	105,198	0	105,198
Miscellaneous	12	442,059	0	442,059
Subtotal Revenue	13	15,687,371	0	15,687,371
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	1,487,866	0	1,487,866
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	17,175,237	0	17,175,237
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Operating:				
Public Safety and Legal Services	18	3,661,238	51,200	3,712,438
Physical Health and Social Services	19	1,480,500	0	1,480,500
Mental Health, ID & DD	20	471,780	100,000	571,780
County Environment & Education	21	792,399	0	792,399
Roads & Transportation	22	6,338,950	0	6,338,950
Government Services to Residents	23	752,542	1,766	754,308
Administration	24	2,034,229	379,245	2,413,474
Nonprogram Current	25	0	0	0
Debt Service	26	1,698,745	0	1,698,745
Capital Projects	27	4,056,838	-1,498,000	2,558,838
Subtotal Expenditures	28	21,287,221	-965,789	20,321,432
Other Financing Uses:				
Operating Tranfers Out	29	1,487,866	0	1,487,866
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	22,775,087	-965,789	21,809,298
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	<b>-5,599,850</b>	<b>965,789</b>	<b>-4,634,061</b>
Beginning Fund Balance - July 1, 2021	33	13,926,688	0	13,926,688
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	5,059,063	347,418	5,406,481
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	1,164,792	0	1,164,792
Fund Balance - Unassigned	39	2,102,983	618,371	2,721,354
Total Ending Fund Balance - June 30, 2022	40	8,326,838	965,789	9,292,627

**Explanation of Changes:** Public Safety & Legal Services: Sheriff, Public Defender, Medical Examiner, Court and Juvenile Probation fees; Mental Health: Zero out fund; Gov't Serv to Residents: Election costs; Administration: Board publication costs, utility costs, general insurance, unemployment; Capital Projects: Reduce budget for LEC/Courthouse costs.

*Douglas D. Hamm*

05/23/2022

*Marisa A. Carr*