

RESOLUTION #21-21
Budget Amendment & Appropriations

Whereas, Floyd County has certain departmental budgets in need of adjustment since the FY21 county budget was certified on March 9, 2020 and subsequently amended on December 22, 2020 and January 26, 2021; and

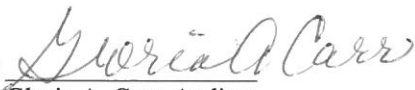
Whereas, the Floyd County Board of Supervisors timely published notice on April 16, 2021 and held a public hearing on April 27, 2021 for the FY21 county budget amendment;

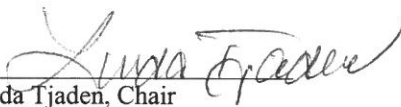
Therefore, be it resolved by the Floyd County Board of Supervisors to adopt the FY21 Amendment of the County Budget; and

Be it also resolved to approve county departmental budget appropriations for FY21 as follows:

Dept	Budgeted	Change	Amended Budget	% Approp
REVENUES				
05-Sheriff (Commissary Profit Fund)	\$9,000	\$5,000	\$14,000	100%
06-Clerk of Court	14,500	6,000	20,500	100%
22-Conservation	47,000	63,797	110,797	100%
68-Conservation Reserve	98,713	20,000	118,713	100%
Total Change in Revenue:		\$94,797		
EXPENDITURES				
05-Sheriff	\$2,023,747	\$24,000	\$2,047,747	100%
22-Conservation	469,106	26,000	496,106	100%
28-Medical Examiner	35,000	10,000	45,000	100%
61-Juvenile Probation	46,000	10,000	56,000	100%
Total Change in Expenditures:		\$70,000		

Passed and approved this 27th day of April, 2021.

ATTEST: 
 Gloria A. Carr, Auditor


 Linda Tjaden, Chair
 Floyd County Board of Supervisors

**RECORD OF HEARING AND ADOPTION OF BUDGET AMENDMENT
FLOYD COUNTY**

Fiscal Year July 1, 2020 - June 30, 2021

FLOYD COUNTY conducted a public hearing for the propose of amending the current budget for the fiscal year ending June 30, 2021

Meeting Date:	Meeting Time:	Meeting Location:
4/27/2021	01:15 PM	Floyd County Courthouse Assembly Room

The governing body of the FLOYD COUNTY met with a quorum present and found that the notice of time and place of the hearing had been published as required by law and that the affidavit of publication is on file with the county auditor. After hearing public comment the governing body took up the amendment to the budget for final consideration and determined that said budgeted expenditures be amended as follows:

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	8,236,720	0	8,236,720
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	389,994	0	389,994
Net Current Property Tax	4	7,846,726	0	7,846,726
Delinquent Property Tax Revenue	5	0	0	0
Penalties, Interest & Costs on Taxes	6	21,020	0	21,020
Other County Taxes/TIF Tax Revenues	7	1,543,461	0	1,543,461
Intergovernmental	8	5,458,441	6,000	5,464,441
Licenses & Permits	9	29,920	0	29,920
Charges for Service	10	544,330	0	544,330
Use of Money & Property	11	436,050	5,000	441,050
Miscellaneous	12	350,823	63,797	414,620
Subtotal Revenue	13	16,230,771	74,797	16,305,568
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	1,492,917	20,000	1,512,917
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	17,723,688	94,797	17,818,485
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18	3,667,181	44,000	3,711,181
Physical Health and Social Services	19	1,433,518	0	1,433,518
Mental Health, ID & DD	20	477,030	0	477,030
County Environment & Education	21	843,404	6,000	849,404
Roads & Transportation	22	7,128,050	0	7,128,050
Government Services to Residents	23	791,737	0	791,737
Administration	24	1,655,290	0	1,655,290
Nonprogram Current	25	0	0	0
Debt Service	26	1,701,395	0	1,701,395
Capital Projects	27	8,650,891	0	8,650,891
Subtotal Expenditures	28	26,348,496	50,000	26,398,496
Other Financing Uses:				
Operating Transfers Out	29	1,492,917	20,000	1,512,917
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	27,841,413	70,000	27,911,413
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-10,117,725	24,797	-10,092,928
Beginning Fund Balance - July 1, 2020	33	12,254,630	6,541,279	18,795,909
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	3,052,618	2,360,058	5,412,676
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	90,849	37,973	128,822
Fund Balance - Unassigned	39	-1,006,562	4,168,045	3,161,483
Total Ending Fund Balance - June 30, 2021	40	2,136,905	6,566,076	8,702,981

Explanation of Changes: Public Safety & Legal Services - Sheriff Adult Corrections & appliances (Commissary), Medical Examiner costs, Juvenile Probation Costs; County Environmental & Education - Conservation Dept & transfer to Conservation Reserve. Updated Beginning Fund Balance that was not adjusted for on previous amendments.
 Person can attend by phone 408-418-9388 or virtually at:
<https://floydcountycourthouse.my.webex.com/floydcountycourthouse.my/j.php?MTID=m81b1b94fc8a1ae00da2b391808ef505>. Use access code: 126 791 1722; password: 1111.

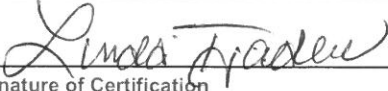
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Signature of Certification

04/27/2021

Adopted On


County Auditor Signature of Certification