

Floyd County Board of Supervisors Meeting  
February 6, 2023, 9:00 a.m.

The Floyd County Board of Supervisors met at Floyd County Courthouse EOC/Training Room with the following in attendance: Supv Mark Kuhn, Supv Dennis Keifer and Supv Jim Jorgensen.

Keifer/Jorgensen moved to approve the agenda as presented. Motion carried 3-0.

Public comment: David McGregor provided his support of the All-Systems Permit for the road by Valero to the Avenue of Saints and would also suggested 270<sup>th</sup> St be added to the program.

Keifer/Jorgensen moved to approve the January 30, 2023 minutes. Motion carried 3-0.

Jorgensen/Keifer moved to approve the claims presented: County #1737-1765 and Secondary Roads #22732-22740. Motion carried 3-0.

Updates on various board/commissions Supv Jorgensen attended an Emergency Management Commission meeting. Supv Kuhn attended a NIACOG Board and Asset Management Commission meetings and met with Tim Whipple, Ahlers & Cooney attorney, regarding pipeline matters. Supvs Keifer and Kuhn attended the ISAC Statewide Supervisors meeting.

Updates on Law Enforcement Center/Courthouse Project: Brian Shindelar, Samuels Group Site Superintendent, provided updates: Dean Snyder Construction is working on doors and hardware and laying out ceiling heights on first and ground floor; Paulsen Electric is working on ground floor rough-ins; Young Mechanical is installing ductwork; G&R is working on ceiling grids on first floor and cutting in borders; Personified Insulation is insulating ground floor waterlines; Johnson Controls has ground floor heaters ready to turn on. There is an Owner-Architect-Contractor meeting today. There will be a credit for \$1,645 for changes to ductwork for ground floor office (FC-2). Supv Jorgensen mentioned the Veteran Affairs office heater isn't going above 68 degrees; Shindelar will follow up with adjustments to the system. Keifer commented that cold air was blowing through the Treasurer's office ductwork; Shindelar visited with Young Plumbing about this. Heating issues in the Law Enforcement Center over the weekend are being addressed; solutions are needed for the recurring problems. At this time the two ground floor furnaces will not be signed off; the LP heater will continue to be used. Jorgensen/Keifer moved to approve PCO #115 Security Screens & Bar Package – Dean Snyder, a credit for \$7,692. Motion carried 3-0.

Doug Johnson, Charles City Watershed Project Coordinator, presented the FY22 Annual Report and provided updates on project activities. Activities include Secondary Roads installing stream water signs in the watershed area, nitrate reduction projects, stream and tile water monitoring, one-on-one technical assistance, reports to the Floyd County Soil and Water Conservation District and Natural Resources Conservation Services, outreach plan, and sampling results. Johnson also commented that the Iowa Flood Center is collecting data and will come up with a hydrological model of the Hyers Creek Watershed and improvements of the Washington School Watershed area. Future plans would include representatives of the NRCS, SWCD, county and city to discuss the responsibilities and projects.

Brandy Molitor, Floyd County Emergency Medical Services Association President and EMS Service Area Coordinator for Pandemic Resiliency Initiatives, presented information on activities, offerings and goals of the organizations to help agencies with a broad spectrum of services such as supplemental assistance, information and resources, professional guidance, supplemental workforce, workforce enhancement, and collaborations.

Keifer/Jorgensen moved for the Board of Supervisors to take no increase in pay for FY24 as recommended by the Compensation Board and as such requires a 30-day notice per Iowa Code 331.907 prior to the county budget being certified. Motion carried 3-0.

Adam Sears, Conservation Director/Weed Commissioner, provided information on an Integrated Roadside Vegetation Management (IRVM) program. About 50% of the counties in Iowa have an Integrated Roadside Manager (IRM) position. Living Roadway Trust Fund grants are available to support IRVM with things such as buildings, grass seed, equipment, chippers, chainsaws, etc. Sears commented that the county is a good candidate for the program because of the increase in noxious weeds. The IRM is typically paid through Rural Services and all of the Iowa's counties who have an IRM, also serve as Weed Commissioner. Sears has requested that his Conservation Director salary in Department 22 be increased by the amount in the Weed Commissioner

budget, is willing to be appointed as weed commissioner for 2023, which needs to be appointed by March 1, and would continue receiving additional weed commissioner wages in the budget as well.

The Board discussed health and dental insurance premiums for FY24. After reviewing information on increased Wellmark fees, partial self-funding costs, wellness costs and fund balances, Auditor Carr proposes 1) a 3% increase from \$900.69 to \$927.68 per month in the single health insurance with the county paying 100% of the premium; 2) a 2.97% increase from \$2,172.56 to \$2,237.04 per month in the family health plan with the county paying 75% with employees paying 25%; 3) a single Plan 1 dental insurance increase from \$31.72 to \$35.63 per month and single Plan 2 from \$44.20 to 48.86 per month with the county continuing to pay \$22.10 per month on both plan types and the employees pay the difference; 4) a family Plan 1 dental insurance increase from \$89.44 to \$96.26 per month and family Plan 2 increase from \$121.16 to \$129.34 per month with the county continuing to pay \$60.58 per month and the employees pay the difference on both plan types. The FY24 ending fund balance is estimated to be around \$150,000 so if the Board desires a higher fund balance, the rates would need to be increased. The Iowa Governmental Health Care Plan representative will be attending a future board meeting to review plan information.

The Board recessed at 11:50 a.m. and reconvened at 12:10 p.m.

The Board continued with the continued with FY24 budget reviews including changes to the budget since last week, fund balances, and levy rates. The Board discussed the impact of the state error on residential and multi-residential property tax classes combined. Senate File 181 causes a correction for the residential rollback originally set at 56.49% to be reduced to 54.65%, reducing the taxable values for calculating property taxes. Other legislative bills related to unfunded exemptions and credits may also have an impact on budgeting. Max levy options, fund balances, and budgetary reductions were considered with the estimated change in rollbacks.

The Board recessed at 1:10 p.m. and reconvened at 2:45 p.m.

The Board continued with the continued with FY24 budget reviews including staffing for recorder's office, auditor's offices, and weed commissioner, max levy considerations, fund balances, and levy rates. Discussion included the max levy and budget publication timeline pending the residential rollback issue and extended April 30 budget deadline. The Board decided to not take action today on setting the Max Levy/Proposed Tax Levy for FY24.

Future agenda items: Designated roads for All-Systems Permit.

Keifer/Jorgensen moved to adjourn. Motion carried 3-0.

ATTEST: \_\_\_\_\_  
Gloria A. Carr  
Floyd County Auditor

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Mark A. Kuhn, Chair  
Floyd County Board of Supervisors